

WATERBEACH PARISH COUNCIL

Council meeting 5 March 2019

Item 18/212 : S106 MONIES – UPDATE ON FUNDING AVAILABLE

Note from the Clerk

The current commitments on 'live' projects are as follows:

Project	Category	Sum £	Date earmarked (or updated where appropriate)	Ref
Toddler Wheeled Park	Play	17,903	Sep-17	17/112
New Bowls Pavilion	Sports	100,000	Nov-18	18/126i
Recreation Ground car park	Sports	210,000	Nov-18	18/126i
Haling Park playground	Play	50,000	Nov-18	18/126ii
Water Fountain	Sports	3,000	Aug-18	18/60b

This is expected to leave the following sums:

Sports - £106,456
Indoor Community – 193,252
Play £333,333
Public Open Space £26,641

Note this includes all known contributions including ones forecast for the future either where trigger points have not yet been reached (e.g Gibson Close) or where the S106 itself is yet to be finalised e.g Land at the corner of Capper Road and Cody Road).

More S106 funds from the major developments on the barracks (Urban and Civic and RLW Estates) may emerge in the future but for the purpose of this paper they are not considered

With the play heading we have not been required to identify in advance on what projects the monies may be spent. For the indoor community and sports, the sums are a mix of named possibilities (such as Tillage Hall refurbishment, new grounds equipment, sports pavilion upgrade) as well as amounts where no such restrictions are in place.

The purpose of presenting this information is to encourage Councillors to think about what other projects they might want to pursue, understand the likely funding parameters and consider if some form of prioritisation is needed and if so what criteria would be used. I've added the current 'Wishlist' below – there is a good number of sports items but fewer on indoor community facilities and play. We also have a modest amount available for Public Open Space provision – I'll try and get hold of a definition of this before the Council meeting on Tuesday. This is important because there is no flexibility to swop monies between the different categories.

It is proposed to bring this back for a more in depth discussion at a future meetings.

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(S106) FUNDING IDEAS/SUGGESTIONS

The list below covers ideas so far following an invite to residents to forward their ideas. The comments in the Notes column record the advice from the SCDC S106 officer about whether they meet S106 eligibility requirements.

IDEAS/SUGGESTIONS	NOTES
The School Swimming Pool should be made a community facility. With improvements to dressing and toilet facilities it could be made available in summer holidays/evenings to provide adults with lessons and exercise classes and to provide children with much needed lessons that could get them swimming better at a younger age and potentially save lives	May Be – more work required on use of pool within the community
Reinstatement of a play area in/around Haling Park (requested at Council Open Forum 5 April 2016)	Yes
A good quality village map	Yes – funds secured
Combine the map with an orienteering course to take in the best bits of Waterbeach. This would be great to get adults exercising and discovering the best of the village.	As above
Cam Sailing Club provides both leisure and competitive sailing for all ages and abilities for the communities of Waterbeach, Cambridge and the surrounding area– wish to extend membership and introduce new people to sailing as a sport Upgrade of facilities at Cam Sailing Club clubhouse, showers etc Replacement of old bank lining in the river bank Upgrades to power and drainage utilities.	No
More dog poo bins. Certainly along the river or main river access points, Bannold Road, new housing estates and Way Lane and near the station.	No – should be covered by Precept budget
to set up a Community Cafe, like in Cottenham. What could S106 contribute?	Reasonable concept – more detail on how to deliver project
Community crime prevention CCTV at the 3 entrances and exits to the village. This will support crime detection, police prosecutions and be an effective deterrent when combined with signage.	No – Precept budget
Cycle racks should be installed outside all shops (such as One Stop), food outlets and public houses within the village. 10 locations of cycle parking proposed, a rack of four Sheffield Bike Stands, would allow eight bikes to be locked up.	No – Should be CC through a condition of S278 agreement
Permanent Floodlights for sports users on the Recreation Ground. Portable lights cover a reasonable area, but do not illuminate the area as well as the static lights you would at e.g Cottenham All Weather Pitch. This would benefit a wide range of clubs and rec users in Waterbeach.	Yes – Subject to planning issues and detailed position of lighting

IDEAS/SUGGESTIONS	NOTES
Security enhancements to the buildings on the sports area – the old garage, sport equipment store, groundsman store. Physical protection measures, alarm measures, detection capability, new shutters	Yes – funds predate S106
Need to decide what to do re the toilet on the Rec? Cld S106 contribute – presumably only to a refurb or a new build facility and not to running it (or renting, should it be possible to procure some sort of prefab thing?!)	Yes
We already have the tennis courts, now how about funding a coach to visit every weekend for an hour during the summer months April - September. At around £40-50 per hour max, you are looking at less than £1000 per year and this can help a) girls to get active and stay in sport; b) old and young can play together - tennis has very few barriers and there are plenty of 50+ who would benefit from this as much as other ages; c) make the most of the facilities we already have invested in.	No
Better lighting on the rec Ground – replace the path lights which are getting old and probably could be replaced with something more modern and energy efficient	Yes – Community Facility Contribution. Detailed plan.
Refurb of tennis and basketball courts – surfacing, fencing etc	Yes
Ability to fund pedestrian or light controlled crossing (e.g at Bannold Road/Way Lane junction, or outside the school)	No
Ability to use S106 funds to undertake a transport study of issues in the current village environment which the new development will exacerbate.	No
With the growth of the village I can see how there could be merit in going through land where the barracks is to get to the new children’s early years centre, the gym and the new playground that Urban and Civic have suggested - maybe a path from the Cody Road /Capper Road junction down thorough the grass there? This would then, in the longer term, connect up the new supermarket if that goes ahead and the sports facilities which are planned.	No – Should be planning obligation by U&C
Constructing a proper lit path in both directions, to and from the Emmaus Community into the village of Waterbeach. Members of the community at Emmaus have to risk their lives walking along the road, often in the dark, in order to use the village amenities (which are the nearest to them). We have ample community facilities, think outside of the box, and spend any monies that may be forthcoming on achieving something worthwhile.	No
Developers will do transport studies relevant to their own developments but the existing village is suffering already. The problems are complex and interlinked and need a study to provide a robust evidence base and come up with solutions that don’t simply displace the problem. How could we influence CCC decisions	No
Cemetery – a new lych gate at the entrance Upgrade works to the lychgate building Costs associated with landscaping design of new extension	No – Precept budget
Project manager fees to take forward the S106 projects around the car park and new bowls pavilion (and indeed others potentially)	Yes- all professional fees (eg architect, surveyor, planning advice)

IDEAS/SUGGESTIONS	NOTES
A MUGA (Multi User games Area) + floodlights	Expect this is eligible
All weather football pitch – see above	As above would this is part of a MUGA
New or expanded shed or cage for sports/football equipment	Yes -
Mobile floodlights for outdoor sports activities	Yes
Replace pavilion security roller blind	CHECK
Drinking fountain	Yes - fund from pre 2015 schemes
Litter bins	OK if additional ones but not if replacing existing ones
Paddling pool	Not raised yet
Table tennis table	Not raised yet