

**Waterbeach Parish Council**

Budget 2010/2011

<b>EXPENDITURE</b>	<b>Budget 2010/11</b>
Staff Costs	54668
Office	3182
Training	1700
Contingency	1300
Staff expenses	250
<b>CEMETERY, VILLAGE GREEN &amp; AMENITIES</b>	
Maintenance	1750
Light , etc.	35
Tree maintenance	2000
<b>RECREATION GROUND</b>	
Maintenance	10500
Bowls Green	1500
Cricket Square	600
Pavilion maintenance	
Electricity, water	13000
<b>ADMINISTRATION</b>	
Postage, phone	1300
Meetings	100
Insurance	9500
Rates	1000
Audit	1200
Stationery, maintenance	600
Office equipment	500
Election	2500
<b>VEHICLES &amp; EQUIPMENT</b>	
Repairs & Service	1200
Tools/work wear	600
Fuel	800
Small equipment purchases	500
<b>MISCELLANEOUS</b>	
Subscriptions	800
Donations & Grants	0
Tillage Hall contribution	2000
Legislative - RA/HSE etc	500
Streetlights	1000
Contribution to youth leader	2000
Library	3000
<b>LOANS</b>	
Loan: 12/12	4695
Loan: 12/18	3097
<b>CAPITAL &amp; RESERVES</b>	
General Reserves	4294
Vehicle Reserve	5000
Play area equipment	500
Contribution Capital Projects	
<b>Total expenditure</b>	<b>137171</b>

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**INCOME**

**Budget  
2010/11**

Funeral fees	1500
Bowls	1610
Cricket	1350
Football	1510
Cricket - colts	100
Football	380
Football - colts	1070
Youth Club rent	1
Miscellaneous	600
Interest	50
<b>Total Income</b>	<b>8171</b>

Expenditure less Income 129000

**Precept 129000**