

WATERBEACH PARISH COUNCIL GRANT APPLICATION FORM

Please read the attached guidelines before completing this form. Please use black ink and block capitals.
You may continue on a blank sheet if necessary, but please put the name of your organisation on any additional sheets.

A. Your organisation

Please give us the following information about your organisation:

Name of Organisation: WATERBEACH DAY CENTRE FOR THE ELDERLY

Address: DENSON CLOSE COMMUNITY ROOM, DENSON CLOSE
WATERBEACH, CAMBRIDGE CB25 9AN Post Code:

Description of your organisation's activities. Please list your aims and objectives.

TO PROMOTE THE WELFARE OF OLDER PEOPLE BY ORGANISING AND
RUNNING A DAY CENTRE, PROVIDING COMPANY AND A HOT
LUNCH TWICE A WEEK.

B. Contact Details

Name of contact: PAULINE BALL

Position: TREASURER

Address for correspondence (if different from above):

14, CATTELL'S LANE, WATERBEACH,
CAMBRIDGE CB25 9NH

Post Code:

C. Your Application

a) Brief description of project or scheme for which grant is intended

ON-GOING SUPPORT TO SUBSIDISE THE COST OF THE DAY
CENTRE

b) Who will benefit from the proposed project or scheme and how many of these are Cam residents?

ELDERLY RESIDENTS OF WATERBEACH, LAND BEACH AND
CHITTERING

c) Total cost of project or scheme: £ 9,000 d) How much are you applying for? £ 1,500

Per year

Please give an itemised breakdown of the expenditure for which this money which is being applied for. Please include evidence (e.g., suppliers' estimates or price lists) of the likely cost of all items of expenditure where possible.

PLEASE SEE ATTACHED DOCUMENTS

d) Have you made any grant application to any other body for grant aid for this project? Yes/No. If yes please give details:

~~NO, BUT WE MAY DO SO.~~

Name of organisation applied to	Amount applied for	Date of Application	Amount Received
Waterbeach Community Association		early 2018	£160

D. Previous Applications

Has your organisation previously applied for a grant from this Parish Council? If YES, please give details of the project and the date and amount of grant received if any. Was the project as described completed?

APRIL 2013 £1500
FEB 2014 £100
MARCH 2015 £500
NOV 2015 £200

THE FUNDS HAVE ALWAYS BEEN USED TO
ENABLE THE DAY CENTRE TO CONTINUE.

E. Additional Information

Are there any other comments you wish to make to support this application? Please give this information below, or attach a separate sheet:

PLEASE SEE ATTACHED DOCUMENT

F. Your Financial Situation

All applications must be accompanied by the following financial information: If you do not supply this information your application will not be considered unless previously agreed in writing by the Council.

- A copy of your latest approved statement of income and expenditure or other financial report which indicates your financial position, or
- Photocopy of bank statements covering the past six months

Signed: P. Ball

Date: 2/2/18

Please return to Shelley Mason, Parish Clerk, Waterbeach Parish Council, The Old Pavilion, Cambridge Road, Waterbeach, Cambridge, CB25 9NJ

If you have any queries, please contact the Parish Clerk on 01223 441338 or email council@waterbeach.org.uk

Waterbeach Day Centre

Waterbeach Day Centre for the Elderly

Waterbeach Day Centre for the Elderly aims to promote the welfare of elderly people by organising and running a Day Centre twice a week. The Day Centre opened in the 1980's based initially in Robson Court and more recently in Denson Close Community Room. The centre provides morning coffee, lunch and tea for members on two days each week, on Mondays and Wednesdays. We provide lunch for up to 25 members each day we are open. Residents of Waterbeach, Landbeach and Chittering are welcome to join the Centre.

The Day Centre has historically used the Denson Close Community Room free of charge. Some time ago, the District Council decided to impose charges on local groups making use of Community Rooms, and it appeared that most local groups accepted this as inevitable. Waterbeach Day Centre, however, resisted the charge, leading to a series of discussions between our District Councillors, Day Centre members and the District Council. These discussions proved unsuccessful, and from 1st October 2017, the Day Centre has been charged £30 for each day open.

Over the years, local organisations have supported the Centre in the form of grants, enabling us to subsidise the cost to members.

Our sources of income

- Members pay for each day they attend
- Fund-raising three or four time a year
- Donations, some of which come from anonymous sources
- Grants from local organisations

The current position

The charge for using the Community Room has increased our weekly costs by 35%. We have increased the charge to members by 25%, but anticipate that the shortfall of costs over income from members' contributions and fund-raising will increase from around £1,500 per year to around £2,500 per year.

This year we are facing additional one-off costs:

Item	Approximate cost
The Health and Safety Executive have instructed us to install an additional table in the centre of the kitchen	£135
We have had to replace saucepans that would not work on the flat electric hobs of the new cooker fitted in the kitchen	£50
We need to purchase a free-standing electric hob because we cannot fit enough pans on the new cooker.	£20
There is barely enough cutlery left for us to serve the number of members attending; we need 24 of each of knives, forks, desert spoons and teaspoons	£45
We need to renew our crockery as we are now using a variety of odds and ends because much of what was donated is no longer in the cupboard.	£150
Total one-off costs	£400.00

Waterbeach Day Centre

Total grants received in previous years

- 2013-14 £2,500 (Parish Council and Cambridgeshire Community Foundation)
- 2014-15 £850.00 (WPC and CCF)
- 2015-16 £2,450 (WPC, CCF and Waterbeach United Charities)
- 2016-17 £0 (none applied for)
- 2017-18 £0 (none applied for)

Previous grants from Waterbeach Parish Council

April 2013	£1500.00
February 2014	£100.00
March 2015	£500.00
November 2015	£200.00

Recent Bank balances

The financial year for the Centre runs from 1st February to 31st January, so 31st January is the end of our financial year. Grant income in 2013-14 and 2015-16 resulted in a peak in our balances at the end of January 2016 and we decided not to apply for further grants while our financial position was sufficiently strong.

